

B N LADDHA & ASSOCIATES

CHARTERED ACCOUNTANTS

202, SGBR COMPLEX, SHASTRI CHOWK, WARDHA

CELL - 96732 200900

TO WHOMSOEVER IT MAY CONCERN**CERTIFICATE IN THE CASE OF INDRAPRASTHA NEW ARTS, COMMERCE AND SCIENCE COLLEGE,
WARDHA**

This is to certify that as per the Audited statements (Receipt and payment Account), following expenses were incurred in the last 5 years i.e from Financial Year 2018-2019 to 2022-2023.

Year	Budget allocated for infrastructure augmentation (In Rs)	Expenditure for infrastructure augmentation (In Rs)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (In Rs)	Expenditure on maintenance of physical facilities (In Rs)	Total Expenditure excluding salary (In Rs)
2018-19	450000.00	173272.00	4587997.00	955972.00	5717241.00
2019-20	1740000.00	1741136.00	4547572.00	701342.00	6990050.00
2020-21	450000.00	53809.00	912039.00	507676.00	1473524.00
2021-22	650000.00	47620.00	2088906.00	691470.00	2827996.00
2022-23	700000.00	158800.00	4481160.00	1101466.00	5741426.00

The certificate is issued at the request of the client.

PLACE: WARDHA

DATE : 27.06.2024

UDIN : 24622662BKJORC9823



For B N LADDHA & ASSOCIATES
CHARTERED ACCOUNTANTS

CA BHUSHAN N. LADDHA
PROPRIETOR
M.NO. 622662

B N LADDHA & ASSOCIATES

CHARTERED ACCOUNTANTS

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CELL - 96732 200900

TO WHOMSOEVER IT MAY CONCERN**CERTIFICATE IN THE CASE OF INDRAPRASTHA NEW ARTS, COMMERCE AND SCIENCE COLLEGE,
WARDHA**

This is to certify that as per the Audited statements (Receipt and Payment Account), following expenses (excluding salary) were incurred on Repairs & Maintenance of Infrastructure (Physical facilities and academic support facilities) during the last 5 years i.e from Financial Year 2018-2019 to 2022-2023.

Expenditure excluding salary on Maintenance of Infrastructure during Last Five Years

	2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23
Physical Facilities	955972.00	701342.00	507676.00	691470.00	1101466.00
Academic Support Facilities	4587997.00	4547572.00	912039.00	2088906.00	4481160.00
Total	5543969.00	5248914.00	1419715.00	2780376.00	5582626.00

The certificate is issued at the request of the client.

PLACE: WARDHA

DATE : 27.06.2024

UDIN : 24622662BKJORE5076

For B N LADDHA & ASSOCIATES
CHARTERED ACCOUNTANTSCA BHUSHAN N. LADDHA
PROPRIETOR
M.NO. 622662



PHYSICAL & FACILITIES

2018-2019

Sr. No.	Particulars	Amount
01	Electrical Charges	144370
02	Internet Charges	13039
03	Telephone Charges	10047
04	College Garden expenses	5776
05	Games and Sports Exam	111255
06	Physical Test	8560
07	Student Aid expenses	23885
08	Laboratory expenses	345852
09	Building Maintenance	183810
10	Equipment and Maintenance	47057
11	Computer and software	7080
12	Vehicle Maintenance	38891
13	Repair and Maintenance	16350
Total		955972


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4.4.1. Percentage of expenditure for incurred on maintenance of (physical facilities and Academic Support facilities excluding salary during the last five years.(INR Lakh)

4.4.1.1 Expenditure incurred on maintenance of Infrastructure (physical facilities and Academic Support facilities excluding salary during the last five years.(INR Lakh)

ACADEMIC FACILITIES

2018-2019

Sr. No.	Particulars	Utilization
1	Library Books and journals /Periodicals	265909
2	Advertisement Expenses	128000
3	Audit fees	3540
4	Bank Charges	18908
5	Office Expenses	691
6	Photo copy expenses	10742
7	Physical Test	8560
8	Practical Exam expenses	140677
9	Stationary and Printing	186038
10	Wild Life Week	10000
11	Exam Expenses	1302175
12	NAAC Committee expenses	10382
13	Seminar expenses	190600
14	Study tour	216600
15	Identity Card fees	5350
16	Extracurricular Activities	26746
17	Faculty visit expenses	3000
18	Medical Exam Expenses	25375
19	College Magazine fees	21400
20	Guest lectures and cultural activities	62050
21	University Annual Fees	1274085
22	Employee P.F	24520
23	OTHER	652649
	Total	4587997


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PHYSICAL FACILITIES EXPENDITURE

2019-2020

Sr. No.	Particulars	Amount
01	Electrical Charges	113010
02	Internet Charges	33584
03	Telephone Charges	7589
04	College Garden expenses	1080
05	Games and Sports Exam	57591
06	Physical Test	7720
07	Laboratory Expenses	312195
08	Student Aid Expenses	11580
09	Travelling & Transportation	5480
10	Building Maintenance	89700
11	Equipment and Maintenance	10620
12	Computer and software	22000
13	Vehicle Maintenance	29193
14	Repair and Maintenance	00
	Total	701342


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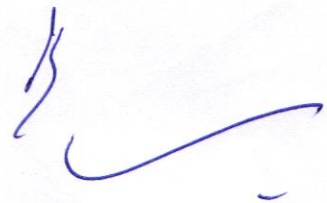
ACADEMIC FACILITIES EXPENDITURE

2019-2020

Sr. No.	Particulars	Amount
1	Library Books and journals /Periodicals	277241
2	Advertisement Expenses	123689
3	Audit fees	3540
4	Bank Charges	334684
5	Office Expenses	5080
6	Photo copy expenses	3858
7	Practical Exam expenses	291695
8	Stationary and Printing	168980
9	Guest & Cultural Programme	25000
10	Exam Expenses	400000
11	Honorarium	251000
12	Seminar expenses	150500
13	Contingencies	50500
14	Identity Card fees	4825
15	Extracurricular Activities	19826
16	Faculty visit expenses	1500
17	Medical Exam Expenses	7720
18	College Magazine fees	19300
19	Programme	151107
20	Hiring services	175000
21	University Annual Fees	2019604
22	GOI-Scholarship	62923
	Total	4547572


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PHYSICAL FACILITIES EXPENDITURE

2020-2021

Sr. No.	Particulars	Amount
01	Electrical Charges	154829
02	Internet Charges	8024
03	Telephone Charges	2060
04	College Garden expenses	00
05	Games and Sports	103118
06	Physical Test	00
07	Laboratory Expenses	161524
08	Student Aid Expenses	23235
09	Travelling & Transportation	9422
10	IT Interest	90
11	Website Expenses	4800
12	Building Maintenance	25445
13	Equipment and Maintenance	4500
14	Computer and software	6129
15	Vehicle Maintenance	00
16	Repair and Maintenance	4500
Total		507676


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ACADEMIC FACILITIES EXPENDITURE

2020-2021

Sr. No.	Particulars	Amount
1	Library Books and journals /Periodicals	155386
2	Advertisement Expenses	41639
3	Audit fees	3540
4	Bank Charges	3936
5	Office Expenses	2300
6	Photo copy expenses	5338
7	Practical Exam expenses	00
8	Stationary and Printing	104245
9	Seminar expenses	00
10	Identity Card fees	00
11	Extracurricular Activities	350
12	Faculty visit expenses	00
13	Medical Expenses	17030
14	College Magazine fees	00
15	Programme	00
16	University Annual Fees	512969
17	GOI-Scholarship	47402
18	Guest & Cultural Programme	00
19	Employees P.F	17904
	Total	912039

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PHYSICAL FACILITIES EXPENDITURE

2021-2022

Sr. No.	Particulars	Amount
01	Electrical Charges	33010
02	Internet Charges	10030
03	Telephone Charges	00
04	College Garden expenses	1310
05	Games and Sports Exam	194510
06	Physical Test	10920
07	Laboratory Expenses	344610
08	Student Aid Expenses	36885
09	Travelling & Transportation	10000
10	Building Maintenance	00
11	Equipment and Maintenance	1410
12	Computer and software	12080
13	Vehicle Maintenance	14825
14	Repair and Maintenance	21880
	Total	691470


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ACADEMIC FACILITIES EXPENDITURE

2021-2022

Sr. No.	Particulars	Amount
1	Library Books and journals /Periodicals	98036
2	Advertisement Expenses	80882
3	Bank Charges	19035
4	Office Expenses	22550
5	Photo copy expenses	17206
6	Practical Exam expenses	17032
7	Stationary and Printing	78717
8	IQAC Contingencies	120716
9	Identity Card fees	6825
10	Extracurricular Activities	30400
11	Faculty visit expenses	101500
12	Medical Exam Expenses	16205
13	College Magazine fees	27300
14	Website Expenses	6800
15	Employees P.F	17904
16	University Annual Fees	1152780
17	GOI-Scholarship	151963
18	Camp Expenses	111235
19	Sundry creditors	11820
	Total	2088906


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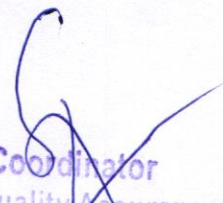

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PHYSICAL FACILITIES EXPENDITURE

2022-2023

Sr. No.	Particulars	Amount
01	Electrical Charges	138483
02	Internet Charges	12889
03	Telephone Charges	00
04	College Garden expenses	5120
05	Games and Sports Exam	167934
06	Physical Test	2830
07	Laboratory Expenses	15579
08	Student Aid Expenses	15935
09	Travelling & Transportation	70215
10	Accident expenses	53182
11	Building Maintenance	5320
12	Equipment and Maintenance	520090
13	Computer and software	7080
14	Vehicle Maintenance	17171
15	Repair and Maintenance	69638
Total		1101466


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ACADEMIC FACILITIES EXPENDITURE

2022-2023

Sr. No.	Particulars	Amount
1	Library Books and journals /Periodicals	217853
2	Advertisement Expenses	98236
3	Bank Charges	343080
4	Office Expenses	23530
5	Photo copy expenses	14923
6	Practical expenses	977400
7	Stationary and Printing	178845
8	Guest & Cultural programme	62032
9	Identity Card fees	18900
10	Extracurricular Activities	43805
11	Faculty expenses	154200
12	Medical Expenses	29545
13	College Magazine fees	28000
14	Website Expenses	8200
15	Employees P.F	29232
16	University Annual Fees	1953725
17	Sundry creditors	129592
18	Exam Fee	00
19	Alimony Expenses	136062
20	Committee expenses	11000
21	Guest lecture	23000
	Total	4481160


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